

| Annexure-1                             |                    |  | Annexure-1               |                 |                |                |
|--|--------------------|--|--------------------------|-----------------|----------------|----------------|
| ROP/FMR Budget code No. (13):Part-B: B |                    |  |                          |                 |                |                |
| ROP/FMR Budget Head: Re                |                    |  | Total Referral Transport |                 |                |                |
| Sl. No.                                | Districts          | District Total Allotment 2012-13<br>(in Rs.) | Q1                       | Q2              | Q3             | Q4             |
| a                                      | b                  | (g+h)  |                          |                 |                |                |
| 1                                      | Araria             | 4512000                                      | 4122000                  | 390000          | 0              | 0              |
| 2                                      | Arwal              | 975889                                       | 0                        | 975889          | 0              | 0              |
| 3                                      | Aurangabad         | 1154500                                      | 764500                   | 390000          | 0              | 0              |
| 4                                      | Banka              | 1560000                                      | 390000                   | 390000          | 390000         | 390000         |
| 5                                      | Begusarai          | 1105889                                      | 0                        | 1105889         | 0              | 0              |
| 6                                      | Bhagalpur          | 1531889                                      | 298000                   | 801889          | 216000         | 216000         |
| 7                                      | Bhojpur            | 1447028                                      | 900000                   | 547028          | 0              | 0              |
| 8                                      | Buxar              | 975889                                       | 390000                   | 585889          | 0              | 0              |
| 9                                      | Darbhanga          | 4940000                                      | 4160000                  | 780000          | 0              | 0              |
| 10                                     | East Champaran     | 1190000                                      | 800000                   | 390000          | 0              | 0              |
| 11                                     | Gaya               | 1839889                                      | 801889                   | 606000          | 216000         | 216000         |
| 12                                     | Gopalganj          | 975889                                       | 585889                   | 390000          | 0              | 0              |
| 13                                     | Jamui              | 390000                                       | 0                        | 390000          | 0              | 0              |
| 14                                     | Jehanabad          | 390000                                       | 0                        | 390000          | 0              | 0              |
| 15                                     | Kaimur             | 390000                                       | 390000                   | 0               | 0              | 0              |
| 16                                     | Katihar            | 620000                                       | 0                        | 620000          | 0              | 0              |
| 17                                     | Khagaria           | 2590000                                      | 2200000                  | 390000          | 0              | 0              |
| 18                                     | Kishanganj         | 975889                                       | 585889                   | 390000          | 0              | 0              |
| 19                                     | Lakhisarai         | 975889                                       | 585889                   | 390000          | 0              | 0              |
| 20                                     | Madhepura          | 540000                                       | 250000                   | 290000          | 0              | 0              |
| 21                                     | Madhubani          | 975889                                       | 585889                   | 390000          | 0              | 0              |
| 22                                     | Munger             | 390000                                       | 0                        | 390000          | 0              | 0              |
| 23                                     | Muzaffarpur        | 1995000                                      | 606000                   | 606000          | 567000         | 216000         |
| 24                                     | Nalanda            | 975889                                       | 390000                   | 585889          | 0              | 0              |
| 25                                     | Nawada             | 390000                                       | 0                        | 390000          | 0              | 0              |
| 26                                     | Patna              | 13122000                                     | 216000                   | 12474000        | 216000         | 216000         |
| 27                                     | Purnia             | 1442553                                      | 824304                   | 186249          | 216000         | 216000         |
| 28                                     | Rohtas             | 390000                                       | 0                        | 390000          | 0              | 0              |
| 29                                     | Saharsa            | 390000                                       | 97500                    | 97500           | 97500          | 97500          |
| 30                                     | Samastipur         | 390000                                       | 390000                   | 0               | 0              | 0              |
| 31                                     | Saran              | 1254000                                      | 216000                   | 606000          | 216000         | 216000         |
| 32                                     | Sheikhpura         | 390000                                       | 390000                   | 0               | 0              | 0              |
| 33                                     | Sheohar            | 780000                                       | 0                        | 780000          | 0              | 0              |
| 34                                     | Sitamarhi          | 520000                                       | 520000                   | 0               | 0              | 0              |
| 35                                     | Siwan              | 390000                                       | 0                        | 390000          | 0              | 0              |
| 36                                     | Supaul             | 390000                                       | 0                        | 390000          | 0              | 0              |
| 37                                     | Vaishali           | 1170000                                      | 877500                   | 97500           | 195000         | 0              |
| 38                                     | West Champaran     | 780000                                       | 390000                   | 390000          | 0              | 0              |
| 39                                     | RPMU Bhagalpur     | 0  | 0                        | 0               | 0              | 0              |
| 40                                     | RPMU Darbhanga     | 0  | 0                        | 0               | 0              | 0              |
| 41                                     | RPMU Kosi          | 0  | 0                        | 0               | 0              | 0              |
| 42                                     | RPMU Magadh        | 0  | 0                        | 0               | 0              | 0              |
| 43                                     | RPMU Munger        | 0  | 0                        | 0               | 0              | 0              |
| 44                                     | RPMU Patna         | 0  | 0                        | 0               | 0              | 0              |
| 45                                     | RPMU Purnia        | 0  | 0                        | 0               | 0              | 0              |
| 46                                     | RPMU Saran         | 0  | 0                        | 0               | 0              | 0              |
| 47                                     | RPMU Tirhut        | 0  | 0                        | 0               | 0              | 0              |
| 48                                     | ANMMCH, Gaya       | 0  | 0                        | 0               | 0              | 0              |
| 49                                     | DMCH, Darbhanga    | 0  | 0                        | 0               | 0              | 0              |
| 50                                     | JLNMCH, Bhagalpur  | 0  | 0                        | 0               | 0              | 0              |
| 51                                     | NMCH, Patna        | 0  | 0                        | 0               | 0              | 0              |
| 52                                     | PMCH, Patna        | 0  | 0                        | 0               | 0              | 0              |
| 53                                     | SKMCH, Muzaffarpur | 0  | 0                        | 0               | 0              | 0              |
| 54                                     | IGIMS              | 0  | 0                        | 0               | 0              | 0              |
| 55                                     | SIHFW              | 0  | 0                        | 0               | 0              | 0              |
| <b>Total</b>                           |                    | <b>55215971</b>                              | <b>22727249</b>          | <b>28375722</b> | <b>2329500</b> | <b>1783500</b> |
| <b>State Level Fund Retention</b>      |                    | <b>396000</b>                                |                          |                 |                |                |
| <b>Grand Total</b>                     |                    | <b>55611971</b>                              |                          |                 |                |                |

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